

**FY 2025 GENERAL FUND BUDGET  
CONTRACT EXPENDITURES GREATER THAN \$50,000**

<b>VENDOR</b>	<b>DESCRIPTION</b>	<b>BUDGETED AMOUNT</b>
NORTHEAST GEORGIA RESA	RESA SHARED SERVICES FOR SPED INCLUDING OCCUPATIONAL SERVICES, AND PHYSICAL THERAPY	1,471,967
GSBA	WORKERS COMPENSATION INSURANCE	979,193
GSBA	LIABILITY INSURANCE	692,605
CURRICULUM ASSOCIATES	IREADY CLASSROOM ASSESSMENTS	464,027
GREAT MINDS	MATH CONSUMABLES K-12 EUREKA MATH	410,000
CHILDRENS HEALTHCARE	MARCUS AUTISM CENTER	367,500
COMMUNITIES IN SCHOOLS	TO EXPAND PROGRAM TO INCLUDE 8 ADDITIONAL SITES	360,000
TYLER TECHNOLOGIES	ENTERPRISE ERP ANNUAL FEE	334,043
ATHENS CLARKE COUNTY	SRO CONTRACT	325,000
CENTEGIX	ANNUAL FEE FOR ALERT SYSTEM	278,000
EDULOG	ANNUAL FEES FOR BUS ROUTING SYSTEM	254,000
UNIVERSITY OF GEORGIA	CABER CLASSROOM	172,960
MELTON SERVICES	SUMMER PROJECTS/VARIOUS WORK ORDERS THROUGHOUT THE YEAR	163,000
CARNEGIE LEARNING	MATH CONSUMABLES 6-8	143,162
HALL BOOTH SMITH	LEGAL SERVICES	140,000
JONATHAN O'CONNOR	CONSULTANT FOR ELEMENTARY K-5 LITERACY TRAINING	135,000
MULTIPLE VENDORS	SOCIAL STUDIES ADOPTION 6-12	128,902
INFINITE CAMPUS	INFINITE CAMPUS ANNUAL LICENSE	125,000
GATEWAY EDUCATION HOLDINGS LLC	MIDDLE SCHOOL SCIENCE YEAR 2	118,723
BRANCHING MINDS	WEB BASED SUBSCRIPTION	113,366
CDW GOVERNMENT	MICROSOFT WINDOWS ANNUAL SUBSCRIPTION	111,129
LEAF CAPITAL FUNDING	COPIER LEASE	110,976
CARNEGIE LEARNING	CONSULTANTS FOR MATH	110,400
LANGUAGE LINE SERVICES	LANGUAGE LINE ANNUAL SUBSCRIPTION	110,000
CDW GOVERNMENT	CICSO FLEX ANNUAL RENEWAL	103,896
GREAT MINDS PBC	ONLINE RESOURCES FOR WIT & WISDOM	102,000
ILLUMINATE EDUCATION	ILLUMINATE	102,000
H.Y.P.E MOVEMENT ENGAGEMENT	BEHAVIOR SUPPORT PROGRAMMING	100,000
WILSON LANGUAGE TRAINING CORP.	FUNDATIONS ELA ELEMENTARY	98,444
PUBLIC IMPACT	OPPORTUNITY CULTURE	95,000
IMAGINE LEARNING	EDUCATION 2020 MS AND HS	85,239
CDW GOVERNMENT	GO GUARDIAN ANNUAL RENEWAL	80,490
NEWSELA	SOCIAL STUDIES AND ELA CONNECTION	79,787
NORTH AMERICAN RESCUE HOLDINGS	CLASSROOM EMERGENCY STOP THE BLEED KITS	73,950
ADVANCE CARE PARTNERS	CONTRACTED SERVICES FOR SPED NURSE PARAPROFESSIONALS	72,960
UNIVERSITY OF GEORGIA	UGA COLLEGE ADVISING CORPS	69,000
GATEWAY EDUCATION HOLDINGS LLC	SCIENCE ADOPTION CONSUMABLES YEAR 2	68,856
FOLLETT SOLUTIONS	FOLLETT DESTINY ANNUAL RENEWAL	66,000
KLETT WORLD LANGUAGE	WORLD LANGUAGE MS & HS	55,000
NORTHEAST GEORGIA RESA	ANNUAL MEMBERSHIP FEES	54,000
APPTEGY, INC.	WEBSITE HOSTING	53,000
GATEWAY EDUCATION HOLDINGS LLC	AMERICAN GOVERNMENT FOR GRADE 9	51,327
THE COLLEGE BOARD PUBLICATIONS	AP EXAM TESTING MATERIALS	51,175
YELLOW FOLDER	STORAGE SUBSCRIPTION FEE	50,820