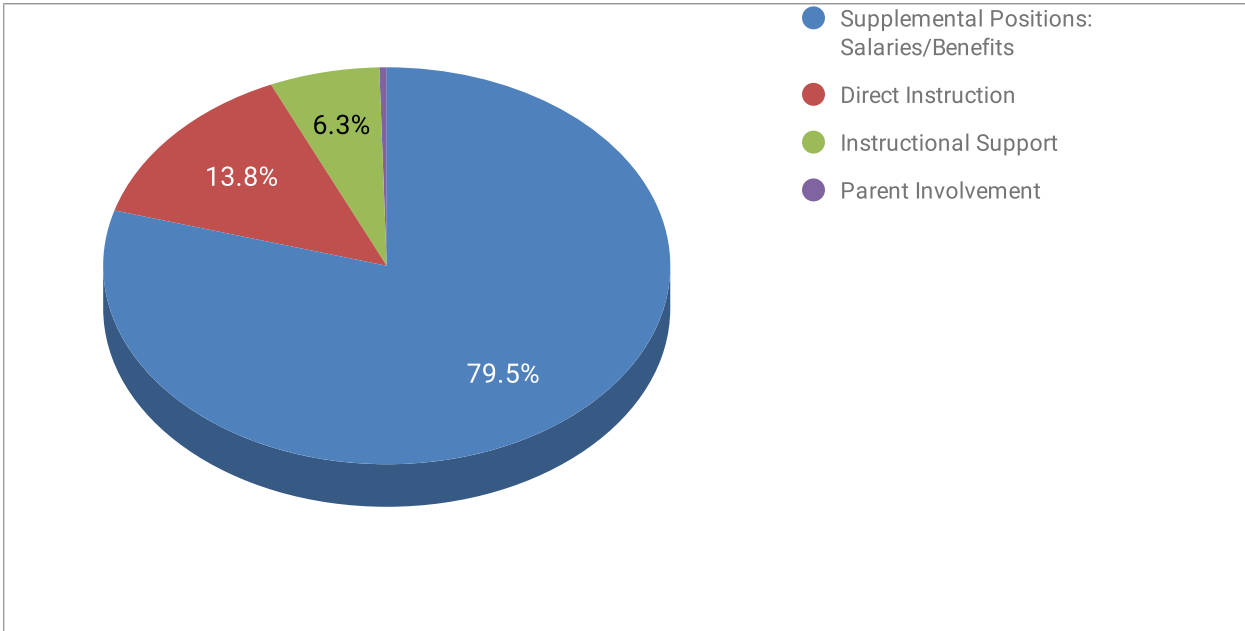


Title I Budget Allocation

Schoolwide Budget		Additional Details
Supplemental Positions: Salaries/Benefits	\$190,000	3 Academic Interventionist; 1 Homeroom Teacher; 1 Behavioral Specialist; 1 Family Engagement Specialist
Direct Instruction	\$33,000	Afterschool instructional remediation, instructional supplies, instructional software, books, periodical and transportation
Instructional Support	\$15,000	Subs, stipends for collaborative planning and professional learning
Parent Involvement	\$1,000	FE, supplies, Periodicals for parent engagement

TOTAL ALLOCATION **\$239,000**

JJ Harris Title 1



Title I Wish List

Title I Wish List Items

Subscription to online Academic Support program	\$3,000
Parent teacher conference interpreters	\$2,000
Literacy Resources to improve Lexile Scores	\$2,000