

Alps 2018 Title I Budget Allocation

Schoolwide Title I Budget, including Carryover		Additional Details
Teaching Positions: Salaries/Benefits	\$162,413	2.5 Academic interventionists; Two half-time Academic Support Specialist. Added mid-year: 1 full-time EIP teacher for 3rd-5th grade; 1 full-time Behavior Interventionist
Direct Instruction	\$52,545	Saturday Pathway to Success Programs, Playworks supports, software subscriptions, math manipulatives, classroom supplies, materials to organize book room, 6 desktop computers from the redirect room
Instructional Support	\$62,494	Release days for collaborative planning, local and national consultants to support school-wide professional learning, professional learning books related to school improvement; stipends for bookroom re-organization, SILT planning for school growth plan, 12 people attended AVID Summer Institute
Parent Involvement	\$12,093	Additional hours for FES to support family engagement activities; summer take-home books & games for reading and math

TOTAL ALLOCATION

\$289,545

